

Desh Garments Limited
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2025
(UNAUDITED)

Particulars	Notes	BDT'000	
		30-09-2025	30-09-2024
Turnover	19.00	216,856	161,096
Cost of Goods Sold	20.00	(197,179)	(144,633)
Gross Profit		19,677	16,464
Administrative & Selling Expenses		(6,505)	(4,861)
Operating Profit before Financial Expenses		13,172	11,602
Financial Expenses		(10,047)	(8,572)
Profit before Other Income		3,125	3,030
Other Income		-	-
Exchange Rate Fluctuation Gain		-	-
Profit before WPPF		3,125	3,030
Contribution to Worker's Profit Participation & Welfare Fund		(149)	(144)
Net Profit before Tax		2,977	2,886
Income Tax Expenses		(2,169)	(1,611)
Deferred Tax		(446)	(480)
Net Profit after Tax		362	795
 Other Comprehensive Income/(Loss)			
Gain/(loss) on Marketable Securities (Unrealized)		-	(74)
Revaluation Gain on Land		-	-
Deferred Tax		-	-
Other Comprehensive Income		362	(74)
Total Comprehensive Income		362	720
 Earnings Per Share (EPS)	21.00	 0.04	 0.10


Chairman


Managing Director


Deputy Managing Director


Chief Financial Officer (Acting)


Company Secretary

