

Desh Garments Limited
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2023
(UNAUDITED)

Particulars	Notes	BDT'000	
		30-09-2023	30-09-2022
Turnover	19.00	100,552	176,112
Cost of Goods Sold	20.00	(87,005)	(162,344)
Gross Profit		13,547	13,768
Administrative & Selling Expenses		(4,636)	(4,506)
Operating Profit before Financial Expenses		8,911	9,262
Financial Expenses		(7,288)	(5,862)
Profit before Other Income		1,623	3,400
Exchange Rate Fluctuation Gain		-	-
Profit before WPPF		1,623	3,400
Contribution to Worker's Profit Participation & Welfare Fund		(77)	(162)
Net Profit before Tax		1,545	3,238
Income Tax Expenses		(1,006)	(2,224)
Deferred Tax		(353)	(62)
Net Profit after Tax		187	952
Other Comprehensive Income/(Loss)			
Gain/(loss) on Marketable Securities (Unrealized)		(74)	(158)
Total Comprehensive Income		112	794
Earnings Per Share (EPS)	21.00	0.02	0.11

Rafiqul Haque
Chairman

Rafiqul Haque
Managing Director

Muhammad Sumon
Deputy Managing Director

[Signature]
Chief Financial Officer (Acting)

[Signature]
Company Secretary

