

**Desh Garments Limited**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE FIRST QUARTER ENDED 30 SEPTEMBER 2024**  
**(UNAUDITED)**

Particulars	Notes	BDT'000	
		30-09-2024	30-09-2023
Turnover	19.00	161,096	100,552
Cost of Goods Sold	20.00	(144,633)	(87,005)
<b>Gross Profit</b>		<b>16,464</b>	<b>13,547</b>
Administrative & Selling Expenses		(4,861)	(4,636)
<b>Operating Profit before Financial Expenses</b>		<b>11,602</b>	<b>8,911</b>
Financial Expenses		(8,572)	(7,288)
<b>Profit before Other Income</b>		<b>3,030</b>	<b>1,623</b>
Other Income		-	-
Exchange Rate Fluctuation Gain		-	-
<b>Profit before WPPF</b>		<b>3,030</b>	<b>1,623</b>
Contribution to Worker's Profit Participation & Welfare Fund		(144)	(77)
<b>Net Profit before Tax</b>		<b>2,886</b>	<b>1,546</b>
Income Tax Expenses		(1,611)	(1,006)
Deferred Tax		(480)	(353)
<b>Net Profit after Tax</b>		<b>795</b>	<b>187</b>
<b>Other Comprehensive Income/(Loss)</b>			
Gain/(loss) on Marketable Securities (Unrealized)		(74)	(74)
<b>Total Comprehensive Income</b>		<b>720</b>	<b>112</b>
<b>Earnings Per Share (EPS)</b>	21.00	<b>0.10</b>	<b>0.02</b>

*per,*

  
Chairman

  
Managing Director

  
Deputy Managing Director

  
Chief Financial Officer (Acting)

  
Company Secretary

