

Desh Garments Limited
Statement of Comprehensive Income
For the Second Quarter ended 31 December, 2023
(Unaudited)

Particulars	Notes	BDT'000			
		Jul'23 to Dec'23	Jul'22 to Dec'22	Oct'23 to Dec'23	Oct'22 to Dec'22
Turnover	18.00	267,879	373,089	167,327	196,977
Cost of Goods Sold	19.00	(243,187)	(342,023)	(156,182)	(179,679)
Gross Profit		24,692	31,066	11,145	17,298
Administrative & Selling Expenses		(6,520)	(9,030)	(1,884)	(4,524)
Operating Profit before Financial Expenses		18,172	22,036	9,261	12,774
Financial Expenses		(15,030)	(15,100)	(7,742)	(9,238)
Profit before Other Income		3,142	6,935	1,519	3,535
Other Income		1,142	-	1,142	-
Profit before WPPF		4,284	6,935	2,661	3,535
Contribution to Worker's Profit Participation & Welfare Fund		(258)	(330)	(181)	(168)
Net Profit before Tax		4,025	6,605	2,480	3,367
Income Tax Expenses		(2,643)	(3,005)	(1,637)	(781)
Deferred Tax		(418)	175	(65)	237
Net Profit after Tax		965	3,775	778	2,824
Other Comprehensive Income/(Loss)					
Gain/ (loss) on Marketable Securities (Unrealized)		(136)	(279)	(62)	(121)
Total Comprehensive Income		828	3,496	716	2,703
Earnings Per Share (EPS)	20.00	0.12	0.46	0.09	0.34


Chairman


Managing Director


Deputy Managing Director


Chief Financial Officer


Company Secretary

