Desh Garments Limited Statement of Comprehensive Income For the Third Quarter ended 31 March, 2025 (Unaudited)

Particulars	Notes	Jul'24 to Mar'25	Jul'23 to Mar'24	Jan'25 to Mar'25	BDT'000 Jan'24 to Mar'24
Turnover	18.00	655,116	475,992	243,734	208,115
Cost of Goods Sold	19.00	(597,468)	(433,612)	(219,848)	(190,425)
Gross Profit	-	57,648	42,380	23,886	17,690
Administrative & Selling Expenses		(16,287)	(11,827)	(5,484)	(5,307)
Operating Profit before Financial Expenses		41,361	30,554	18,402	12,383
Financial Expenses		(31,911)	(22,558)	(12,814)	(7,528)
Profit before Other Income	-	9,450	7,996	5,587	4,855
Other Income		1,142	1,142	-	
Profit before WPPF		10,592	9,138	5,587	4,855
Contribution to Worker's Profit Participation & Welfare Fund		(559)	(490)	(266)	(231)
Net Profit before Tax	_	10,033	8,649	5,321	4,624
Income Tax Expenses		(6,329)	(4,496)	(2,209)	(1,853)
Deferred Tax		288	(198)	104	220
Net Profit after Tax	_	3,992	3,955	3,216	2,991
Other Comprehensive Income/(Loss)					
Gain/ (loss) on Marketable Securities (Unrealized)		(2,645)	(356)	(2,365)	(220)
Total Comprehensive Income		1,348	3,599	851	2,771
Earnings Per Share (EPS)	20.00	0.48	0.48	0.39	0.36

Paley Andre Chairman Andre Amar Than,
Managing Director

Deputy Managing Director

Chief Financial Officer

Company Secretary

